

FORMATO 6-D

Cve	C o n c e p t o	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		25,199,454,595.64	-3,615,800,056.55	21,583,654,539.09	10,367,973,997.44	9,340,453,902.03	11,215,680,541.65
A.- Personal Administrativo y de Servicio Público		16,779,600,519.23	-3,714,969,462.50	13,064,631,056.73	5,928,607,291.63	5,441,969,568.89	7,136,023,765.10
B.- Magisterio		3,163,521,904.00	142,972,349.16	3,306,494,253.16	1,697,256,992.97	1,555,898,805.14	1,609,237,260.19
C.- Servicios de Salud		1,146,650,207.64	3,827.62	1,146,654,035.26	781,414,433.47	512,606,488.72	365,239,601.79
D.- Seguridad Pública		4,103,922,497.25	-44,907,780.81	4,059,014,716.44	1,957,040,761.58	1,827,636,422.35	2,101,973,954.86
F.- Sentencias Laborales Definitivas		5,759,467.52	1,101,009.98	6,860,477.50	3,654,517.79	2,342,616.93	3,205,959.71
II. Gasto Etiquetado		39,299,151,160.91	4,200,248,487.38	43,499,399,648.29	21,662,466,319.04	21,475,773,381.03	21,836,933,329.25
A.- Personal Administrativo y de Servicio Público		851,990,692.73	-206,600,421.26	645,390,271.47	24,557,481.88	24,557,481.88	620,832,789.59
B.- Magisterio		35,709,159,874.21	3,418,670,651.09	39,127,830,525.30	20,591,680,597.22	20,413,578,050.68	18,536,149,928.08
C.- Servicios de Salud		2,738,000,593.97	988,178,257.55	3,726,178,851.52	1,046,228,239.94	1,037,637,848.47	2,679,950,611.58